

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
March 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 100 | 211 | 335 | 1 | 647 |
| | 15.5% | 32.6% | 51.8% | 0.2% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 100 | 9,338 | 1.07% |
| Birth to 3 yrs. | 647 | 27,337 | 2.37% |
| St. Charles | 354 | 13,854 | 2.55% |
| St. Louis City | 291 | 13,483 | 2.15% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,051 | 87.6 | 43.4% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 303 | 174 | 19 | 151 | 647 |
| | 46.8% | 26.9% | 2.9% | 23.3% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 6 | 922 | 0.65% |
| Black or African American | 46 | 7,927 | 0.58% |
| Hispanic/Latino | 46 | 1,572 | 2.93% |
| White(Not Hispanic) | 562 | 16,829 | 3.34% |
| American Indian or Alaska Native | 1 | 87 | 1.15% |
| Two or More Races | 4 | N/A | N/A |
| Total | 647 | 27,337 | 2.37% |

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|--------------|--------------|--------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 26 | 4.1% | 206 | 4.2% |
| Home | 601 | 95.2% | 4,692 | 95.0% |
| Total Natural Environment Setting | 627 | 99.4% | 4,898 | 99.2% |
| Special Purpose Center | 2 | 0.3% | 31 | 0.6% |
| Hospital | 1 | 0.2% | 2 | 0.1% |
| Residential Facility | 1 | 0.2% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 631 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 112 | | |
| | Ongoing | 647 | | |
| | Total | 759 | 15 | 50.6 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

| Initial IFSPs, Last 6 months | | | |
|------------------------------|--|-------------------|---------------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason |
| SPOE | Data Not Available at this Time | | |
| State | Data Not Available at this Time | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,138 | 94.8 | 50.4% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 14 | 1.7% | 206 | 4.2% |
| Home | 789 | 97.8% | 4,692 | 95.0% |
| Total Natural Environment Setting | 803 | 99.5% | 4,898 | 99.2% |
| Special Purpose Center | 4 | 0.5% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 807 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 129 | 271 | 422 | 4 | 826 |
| | 15.6% | 32.8% | 51.1% | 0.5% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 384 | 236 | 27 | 179 | 826 |
| | 46.5% | 28.6% | 3.3% | 21.7% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 139 | | |
| | Ongoing | 826 | | |
| | Total | 965 | 17 | 56.8 |
| | | | | |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 129 | 11,233 | 1.15% |
| Birth to 3 yrs. | 826 | 34,002 | 2.43% |
| St. Louis | 838 | 34,002 | 2.46% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 4 | 1,667 | 0.24% |
| Black or African American | 66 | 10,520 | 0.63% |
| Hispanic/Latino | 27 | 1,652 | 1.63% |
| White(Not Hispanic) | 732 | 20,052 | 3.65% |
| American Indian or Alaska Native | 3 | 111 | 2.70% |
| Two or More Races | 3 | N/A | N/A |
| Total | 826 | 34,002 | 2.43% |

SPOE Key Indicator Report for Northeast (Reg. #3)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 455 | 37.9 | 53.0% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 9 | 2.9% | 206 | 4.2% |
| Home | 285 | 92.5% | 4,692 | 95.0% |
| Total Natural Environment Setting | 294 | 95.5% | 4,898 | 99.2% |
| Special Purpose Center | 14 | 4.5% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 308 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 57 | 105 | 158 | 0 | 320 |
| | 17.8% | 32.8% | 49.4% | 0.0% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 151 | 82 | 26 | 61 | 320 |
| | 47.2% | 25.6% | 8.1% | 19.1% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 56 | | |
| | Ongoing | 320 | | |
| | Total | 376 | 6 | 62.7 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 57 | 3,841 | 1.48% |
| Birth to 3 yrs. | 320 | 12,043 | 2.66% |
| Adair | 31 | 779 | 3.98% |
| Audrain | 30 | 1,026 | 2.92% |
| Clark | 4 | 257 | 1.56% |
| Grundy | 11 | 422 | 2.61% |
| Knox | 0 | 136 | 0.00% |
| Lewis | 11 | 338 | 3.25% |
| Lincoln | 55 | 2,331 | 2.36% |
| Linn | 6 | 439 | 1.37% |
| Livingston | 12 | 501 | 2.40% |
| Macon | 8 | 1,069 | 0.75% |
| Marion | 24 | 562 | 4.27% |
| Mercer | 1 | 133 | 0.75% |
| Monroe | 4 | 283 | 1.41% |
| Montgomery | 19 | 410 | 4.63% |
| Pike | 16 | 690 | 2.32% |
| Putnam | 9 | 168 | 5.36% |
| Ralls | 3 | 348 | 0.86% |
| Schuyler | 11 | 148 | 7.43% |
| Scotland | 3 | 215 | 1.40% |
| Shelby | 10 | 235 | 4.26% |
| Sullivan | 10 | 248 | 4.03% |
| Warren | 41 | 1,305 | 3.14% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 1 | 92 | 1.09% |
| Black or African American | 19 | 610 | 3.11% |
| Hispanic/Latino | 18 | 498 | 3.61% |
| White (Not Hispanic) | 291 | 10,812 | 2.69% |
| American Indian or Alaska Native | 0 | 31 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 320 | 12,043 | 0 |

SPOE Key Indicator Report for Northwest (Reg. #4)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 672 | 56.0 | 49.9% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 31 | 7.2% | 206 | 4.2% |
| Home | 398 | 91.9% | 4,692 | 95.0% |
| Total Natural Environment Setting | 429 | 99.1% | 4,898 | 99.2% |
| Special Purpose Center | 3 | 0.7% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 1 | 0.2% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 433 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 67 | 117 | 252 | 1 | 437 |
| | 15.3% | 26.8% | 57.7% | 0.2% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 229 | 142 | 14 | 52 | 437 |
| | 52.4% | 32.5% | 3.2% | 11.9% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| SPOE | | # children | Contract SC FTE | Avg. Caseload |
| | Intake | 91 | | |
| | Ongoing | 437 | | |
| | Total | 528 | 10.5 | 50.3 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 67 | 6,943 | 0.97% |
| Birth to 3 yrs. | 437 | 21,234 | 2.06% |
| Andrew | 12 | 561 | 2.14% |
| Atchison | 3 | 188 | 1.60% |
| Buchanan | 91 | 3,705 | 2.46% |
| Caldwell | 8 | 308 | 2.60% |
| Clay | 191 | 9,339 | 2.05% |
| Clinton | 15 | 710 | 2.11% |
| Daviess | 6 | 336 | 1.79% |
| DeKalb | 2 | 341 | 0.59% |
| Gentry | 3 | 288 | 1.04% |
| Harrison | 3 | 342 | 0.88% |
| Holt | 8 | 156 | 5.13% |
| Nodaway | 9 | 715 | 1.26% |
| Platte | 66 | 3,340 | 1.98% |
| Ray | 21 | 841 | 2.50% |
| Worth | 1 | 64 | 1.56% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 5 | 528 | 0.95% |
| Black or African American | 27 | 1,685 | 1.60% |
| Hispanic/Latino | 19 | 1,646 | 1.15% |
| White(Not Hispanic) | 371 | 17,279 | 2.15% |
| American Indian or Alaska Native | 0 | 96 | 0.00% |
| Two or More Races | 3 | N/A | N/A |
| Total | 437 | 21,234 | 2.06% |

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 1,279 | 106.6 | 38.2% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | | |
|---|------|--------|-------|--------|--|
| Primary Setting | SPOE | | State | | |
| Community Setting | 34 | 4.7% | 206 | 4.2% | |
| Home | 682 | 94.9% | 4,692 | 95.0% | |
| <i>Total Natural Environment Setting</i> | 716 | 99.6% | 4,898 | 99.2% | |
| Special Purpose Center | 2 | 0.3% | 31 | 0.6% | |
| Hospital | 0 | 0.0% | 2 | 0.1% | |
| Residential Facility | 0 | 0.0% | 2 | 0.0% | |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% | |
| Other | 1 | 0.1% | 3 | 0.1% | |
| Total | 719 | 100.0% | 4,937 | 100.0% | |

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 94 | 232 | 404 | 5 | 735 |
| | 12.8% | 31.6% | 55.0% | 0.7% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 394 | 211 | 10 | 120 | 735 |
| | 53.6% | 28.7% | 1.4% | 16.3% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 131 | | |
| | Ongoing | 735 | | |
| | Total | 866 | 20.5 | 42.2 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 94 | 12,570 | 0.75% |
| Birth to 3 yrs. | 735 | 37,042 | 1.98% |
| Bates | 12 | 611 | 1.96% |
| Cass | 77 | 3,790 | 2.03% |
| Henry | 14 | 758 | 1.85% |
| Jackson | 568 | 28,637 | 1.98% |
| Johnson | 14 | 2,114 | 0.66% |
| Lafayette | 27 | 1,132 | 2.39% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 3 | 734 | 0.41% |
| Black or African American | 61 | 8,881 | 0.69% |
| Hispanic/Latino | 26 | 4,841 | 0.54% |
| White(Not Hispanic) | 646 | 22,386 | 2.89% |
| American Indian or Alaska Native | 3 | 200 | 1.50% |
| Two or More Races | 0 | N/A | N/A |
| Total | 735 | 37,042 | 1.98% |

SPOE Key Indicator Report for Central (Reg. #6)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 721 | 60.1 | 41.2% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 38 | 8.5% | 206 | 4.2% |
| Home | 405 | 90.8% | 4,692 | 95.0% |
| Total Natural Environment Setting | 443 | 99.3% | 4,898 | 99.2% |
| Special Purpose Center | 2 | 0.4% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 1 | 0.2% | 3 | 0.1% |
| Total | 446 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 81 | 147 | 233 | 1 | 462 |
| | 17.5% | 31.8% | 50.4% | 0.2% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 201 | 137 | 12 | 112 | 462 |
| | 43.5% | 29.7% | 2.6% | 24.2% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 101 | | |
| | Ongoing | 462 | | |
| | Total | 563 | 11 | 51.2 |
| | | | | |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |
| | | | | |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 81 | 6,408 | 1.26% |
| Birth to 3 yrs. | 462 | 19,385 | 2.38% |
| Benton | 9 | 463 | 1.94% |
| Boone | 163 | 6,009 | 2.71% |
| Callaway | 32 | 1,474 | 2.17% |
| Camden | 14 | 1,229 | 1.14% |
| Carroll | 5 | 304 | 1.64% |
| Chariton | 2 | 266 | 0.75% |
| Cole | 85 | 2,858 | 2.97% |
| Cooper | 20 | 578 | 3.46% |
| Howard | 6 | 350 | 1.71% |
| Miller | 21 | 925 | 2.27% |
| Moniteau | 11 | 601 | 1.83% |
| Morgan | 17 | 710 | 2.39% |
| Pettis | 41 | 1,782 | 2.30% |
| Randolph | 27 | 935 | 2.89% |
| Saline | 10 | 901 | 1.11% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 439 | 0.00% |
| Black or African American | 31 | 2,011 | 1.54% |
| Hispanic/Latino | 16 | 1,149 | 1.39% |
| White(Not Hispanic) | 410 | 15,677 | 2.62% |
| American Indian or Alaska Native | 1 | 109 | 0.92% |
| Two or More Races | 2 | N/A | N/A |
| Total | 462 | 19,385 | 2.38% |

SPOE Key Indicator Report for Southwest (Reg. #7)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 39 | 111 | 138 | 3 | 291 |
| | 13.4% | 38.1% | 47.4% | 1.0% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 39 | 4,375 | 0.89% |
| Birth to 3 yrs. | 291 | 13,522 | 2.15% |
| Barry | 21 | 1,370 | 1.53% |
| Barton | 12 | 425 | 2.82% |
| Cedar | 7 | 452 | 1.55% |
| Dade | 1 | 225 | 0.44% |
| Jasper | 133 | 5,240 | 2.54% |
| Lawrence | 38 | 1,534 | 2.48% |
| McDonald | 25 | 976 | 2.56% |
| Newton | 36 | 2,236 | 1.61% |
| St. Clair | 2 | 285 | 0.70% |
| Vernon | 16 | 779 | 2.05% |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 427 | 35.6 | 56.4% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 183 | 65 | 2 | 41 | 291 |
| | 62.9% | 22.3% | 0.7% | 14.1% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 18 | 6.2% | 206 | 4.2% |
| Home | 272 | 93.8% | 4,692 | 95.0% |
| Total Natural Environment Setting | 290 | 100.0% | 4,898 | 99.2% |
| Special Purpose Center | 0 | 0.0% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 290 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Service Coordinator Caseload** | | | | |
|--------------------------------|---------|------------|-----------------|---------------|
| | | # children | Contract SC FTE | Avg. Caseload |
| SPOE | Intake | 30 | | |
| | Ongoing | 291 | | |
| | Total | 321 | 7 | 45.9 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 1 | 220 | 0.01% |
| Black or African American | 26 | 514 | 5.06% |
| Hispanic/Latino | 10 | 1,750 | 0.57% |
| White(Not Hispanic) | 255 | 10,769 | 94.80% |
| American Indian or Alaska Native | 0 | 269 | 0.00% |
| Two or More Races | 0 | N/A | N/A |
| Total | 291 | 13,522 | 2.15% |

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 913 | 76.1 | 38.6% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 29 | 6.2% | 206 | 4.2% |
| Home | 434 | 93.3% | 4,692 | 95.0% |
| Total Natural Environment Setting | 463 | 99.6% | 4,898 | 99.2% |
| Special Purpose Center | 0 | 0.0% | 31 | 0.6% |
| Hospital | 1 | 0.2% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 1 | 0.2% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 465 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | |
|----------------------------------|--------------------|--|----|-------|
| | | SPOE | | State |
| | | Yes | No | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | |
| 6-month Reviews | Held within 6 mos. | | | |
| Transition Meetings | Held by 30 months | | | |
| Timely Services | Within 30 days | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 78 | 164 | 254 | 0 | 496 |
| | 15.7% | 33.1% | 51.2% | 0.0% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 300 | 137 | 3 | 56 | 496 |
| | 60.5% | 27.6% | 0.6% | 11.3% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 109 | | |
| | Ongoing | 496 | | |
| | Total | 605 | 12 | 50.4 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 78 | 7,685 | 1.01% |
| Birth to 3 yrs. | 496 | 23,465 | 2.11% |
| Christian | 62 | 3,309 | 1.87% |
| Dallas | 11 | 601 | 1.83% |
| Douglas | 11 | 450 | 2.44% |
| Greene | 246 | 10,166 | 2.42% |
| Hickory | 4 | 237 | 1.69% |
| Laclede | 25 | 1,399 | 1.79% |
| Ozark | 5 | 251 | 1.99% |
| Polk | 28 | 1,118 | 2.50% |
| Stone | 10 | 773 | 1.29% |
| Taney | 31 | 1,994 | 1.55% |
| Texas | 15 | 937 | 1.60% |
| Webster | 37 | 1,491 | 2.48% |
| Wright | 12 | 739 | 1.62% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 0 | 301 | 0.00% |
| Black or African American | 30 | 1,023 | 2.93% |
| Hispanic/Latino | 11 | 1,367 | 0.80% |
| White(Not Hispanic) | 457 | 20,578 | 2.22% |
| American Indian or Alaska Native | 0 | 196 | 0.00% |
| Two or More Races | 1 | N/A | N/A |
| Total | 496 | 23,465 | 2.11% |

SPOE Key Indicator Report for East Central (Reg. #9)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 784 | 65.3 | 46.4% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------------|---------------|--------------|---------------|
| Primary Setting | SPOE | | State | |
| Community Setting | 1 | 0.2% | 206 | 4.2% |
| Home | 506 | 98.8% | 4,692 | 95.0% |
| Total Natural Environment Setting | 507 | 99.0% | 4,898 | 99.2% |
| Special Purpose Center | 4 | 0.8% | 31 | 0.6% |
| Hospital | 0 | 0.0% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 1 | 0.2% | 3 | 0.1% |
| Total | 512 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 69 | 159 | 309 | 2 | 539 |
| | 12.8% | 29.5% | 57.3% | 0.4% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 273 | 156 | 12 | 98 | 539 |
| | 50.6% | 28.9% | 2.2% | 18.2% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 82 | | |
| | Ongoing | 539 | | |
| | Total | 621 | 12 | 51.8 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 69 | 7,288 | 0.95% |
| Birth to 3 yrs. | 539 | 22,489 | 2.40% |
| Crawford | 20 | 904 | 2.21% |
| Dent | 5 | 561 | 0.89% |
| Franklin | 93 | 3,817 | 2.44% |
| Gasconade | 16 | 440 | 3.64% |
| Iron | 8 | 359 | 2.23% |
| Jefferson | 212 | 8,506 | 2.49% |
| Maries | 3 | 283 | 1.06% |
| Osage | 10 | 473 | 2.11% |
| Phelps | 37 | 1,563 | 2.37% |
| Pulaski | 50 | 2,422 | 2.06% |
| St. Francois | 62 | 2,239 | 2.77% |
| Washington | 12 | 922 | 1.30% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|--------------|
| | Active Children | 0-3 Population | % |
| Asian | 2 | 283 | 0.71% |
| Black or African American | 33 | 927 | 3.56% |
| Hispanic/Latino | 12 | 779 | 1.54% |
| White(Not Hispanic) | 492 | 20,394 | 2.41% |
| American Indian or Alaska Native | 2 | 106 | 1.89% |
| Two or More Races | 1 | N/A | N/A |
| Total | 539 | 22,489 | 2.40% |

SPOE Key Indicator Report for Southeast (Reg. #10)

| Initial IFSPs, Last 6 months | | | | |
|------------------------------|--|-------------------|---------------------|-----------------|
| | < 45 days | >45 w/acc. Reason | >45 w/o acc. Reason | % in compliance |
| SPOE | Data Not Available at this Time | | | |
| State | Data Not Available at this Time | | | |

| Referrals, Last 12 months | | | |
|---------------------------|-------|----------------|--------|
| | Total | Avg. per month | IFSP % |
| SPOE | 528 | 44.0 | 48.7% |
| State | 7,968 | 664.0 | 45.2% |

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

| Number & Percent of Children/Families with IFSPs by Primary Setting** | | | | |
|---|------|--------|-------|--------|
| Primary Setting | SPOE | | State | |
| Community Setting | 6 | 1.8% | 206 | 4.2% |
| Home | 320 | 97.9% | 4,692 | 95.0% |
| <i>Total Natural Environment Setting</i> | 326 | 99.7% | 4,898 | 99.2% |
| Special Purpose Center | 0 | 0.0% | 31 | 0.6% |
| Hospital | 1 | 0.3% | 2 | 0.1% |
| Residential Facility | 0 | 0.0% | 2 | 0.0% |
| Service Provider Location | 0 | 0.0% | 1 | 0.0% |
| Other | 0 | 0.0% | 3 | 0.1% |
| Total | 327 | 100.0% | 4,937 | 100.0% |

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

| Meeting Timelines, Last 6 months | | | | | |
|----------------------------------|--------------------|--|----|-------|-------|
| | | SPOE | | | State |
| | | Yes | No | % Yes | % Yes |
| Annual Reviews | Held within 1 year | Data Not Available at this Time | | | |
| 6-month Reviews | Held within 6 mos. | | | | |
| Transition Meetings | Held by 30 months | | | | |
| Timely Services | Within 30 days | | | | |

| Active IFSPs by Age of Child** | | | | | |
|--------------------------------|------------|-------------|-------------|------------|-------|
| | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE | 46 | 101 | 177 | 3 | 327 |
| | 14.1% | 30.9% | 54.1% | 0.9% | 100% |
| State | 760 | 1,618 | 2,682 | 20 | 5,080 |
| | 15.0% | 31.9% | 52.8% | 0.4% | 100% |

| Active Children by Primary Program Eligibility** | | | | | |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
| | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE | 184 | 83 | 9 | 51 | 327 |
| | 56.3% | 25.4% | 2.8% | 15.6% | 100.0% |
| State | 2,600 | 1,423 | 134 | 923 | 5,080 |
| | 51.2% | 28.0% | 2.6% | 18.2% | 100.0% |

| Service Coordinator Caseload** | | | | |
|--------------------------------|------------|-----------------|---------------|------|
| | # children | Contract SC FTE | Avg. Caseload | |
| SPOE | Intake | 56 | | |
| | Ongoing | 327 | | |
| | Total | 383 | 8.5 | 45.1 |
| State | Intake | 907 | | |
| | Ongoing | 5,080 | | |
| | Total | 5,987 | 120.5 | 49.7 |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)** | | | |
|--|--------|----------------|-----------------|
| | Active | 2011 Est. Pop. | % of pop served |
| Birth to 1 yr. | 46 | 5,297 | 0.87% |
| Birth to 3 yrs. | 327 | 16,413 | 1.99% |
| Bollinger | 8 | 429 | 1.86% |
| Butler | 37 | 1,616 | 2.29% |
| Cape Girardeau | 62 | 2,779 | 2.23% |
| Carter | 4 | 245 | 1.63% |
| Dunklin | 21 | 1,305 | 1.61% |
| Howell | 20 | 1,674 | 1.19% |
| Madison | 9 | 469 | 1.92% |
| Mississippi | 8 | 552 | 1.45% |
| New Madrid | 25 | 670 | 3.73% |
| Oregon | 6 | 377 | 1.59% |
| Pemiscot | 12 | 861 | 1.39% |
| Perry | 15 | 677 | 2.22% |
| Reynolds | 5 | 209 | 2.39% |
| Ripley | 5 | 589 | 0.85% |
| Scott | 41 | 1,647 | 2.49% |
| Shannon | 2 | 292 | 0.68% |
| Ste. Genevieve | 8 | 592 | 1.35% |
| Stoddard | 23 | 977 | 2.35% |
| Wayne | 16 | 453 | 3.53% |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)** | | | |
|--|-----------------|----------------|-------|
| | Active Children | 0-3 Population | % |
| Asian | 2 | 133 | 1.50% |
| Black or African American | 13 | 1,931 | 0.67% |
| Hispanic/Latino | 3 | 637 | 0.47% |
| White(Not Hispanic) | 315 | 13,618 | 2.31% |
| American Indian or Alaska Native | 0 | 94 | 0.00% |
| Two or More Races | 1 | N/A | N/A |
| Total | 327 | 16,413 | 1.99% |

Report as of: 3/19/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date